CERTIFICATION OF ENROLLMENT

ENGROSSED SUBSTITUTE HOUSE BILL 2451

57th Legislature 2002 Regular Session

Passed by the House March 14, 2002 Yeas 93 Nays 5 Speaker of the House of Representatives Passed by the Senate March 14, 2002 Yeas 48 Nays 0	CERTIFICATE I, Cynthia Zehnder, Chief Clerk of the House of Representatives of the State of Washington, do hereby certify that the attached is ENGROSSED SUBSTITUTE
Speaker of the House of Representatives Passed by the Senate March 14, 2002	House of Representatives of the State of Washington, do hereby certify that
Passed by the Senate March 14, 2002 Yeas 48 Nays 0	HOUSE BILL 2451 as passed by the House of Representatives and the Senate on the dates hereon set forth.
-	Chief Clerk
	5.1202 6201.1
President of the Senate	
Approved	FILED

Governor of the State of Washington

Secretary of State State of Washington

ENGROSSED SUBSTITUTE HOUSE BILL 2451

AS AMENDED BY THE SENATE

Passed Legislature - 2002 Regular Session

State of Washington 57th Legislature 2002 Regular Session

By House Committee on Transportation (originally sponsored by Representatives Fisher, Chase and Ogden; by request of Governor Locke)

Read first time . Referred to Committee on .

- 1 AN ACT Relating to transportation funding and appropriations;
- 2 amending 2001 2nd sp.s. c 14 ss 102, 203, 204, 205, 206, 202, 207, 209,
- 3 210, 211, 212, 213, 214, 215, 216, 217, 218, 220, 221, 222, 224, 225,
- 4 226, 227, 228, 229, 230, 231, 232, 233, 301, 401, 402, 403, 406, and
- 5 407 (uncodified); amending 2000 2nd sp.s. c 1 s 724 (uncodified);
- 6 adding new sections to 2001 2nd sp.s. c 14 (uncodified); creating a new
- 7 section; making appropriations; and declaring an emergency.
- 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 9 **2001-03 BIENNIUM**
- 10 GENERAL GOVERNMENT AGENCIES -- OPERATING
- 11 Sec. 101. 2001 2nd sp.s. c 14 s 102 (uncodified) is amended to
- 12 read as follows:
- 13 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM
- 14 Motor Vehicle Account--State Appropriation \$((1,676,000))
- 15 <u>488,000</u>
- 16 ((The appropriation in this section is subject to the following
- 17 conditions and limitations and specified amounts are provided solely

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- 1 for that activity: \$1,188,000 of the motor vehicle account--state
- 2 appropriation is provided for the implementation of House Bill No. 2269
- 3 in the form enacted by the legislature. If House Bill No. 2269 is not
- 4 enacted in the form passed by the legislature by July 31, 2001, this
- 5 funding will lapse.))

6 (End of part)

2	NEW SECTION. Sec. 201. A new section is added to 2001 2nd sp.s.
3	c 14 (uncodified) to read as follows:
4	FOR THE COUNTY ROAD ADMINISTRATION BOARDOPERATING PROGRAM
5	Rural Arterial Trust AccountState
6	Appropriation
7	Motor Vehicle AccountState Appropriation \$ 1,886,000
8	County Arterial Preservation Account
9	State Appropriation
10	TOTAL APPROPRIATION
11	Sec. 202. 2001 2nd sp.s. c 14 s 203 (uncodified) is amended to
12	read as follows:
13	FOR THE COUNTY ROAD ADMINISTRATION BOARD CAPITAL PROGRAM
14	Rural Arterial Trust AccountState
15	Appropriation
16	<u>56,965,000</u>
17	Motor Vehicle AccountState Appropriation \$ ((1,887,000))
18	<u>368,000</u>
19	County Arterial Preservation Account
20	State Appropriation
21	28,681,000
22	TOTAL APPROPRIATION \$ ((80,620,000))
23	86,014,000
24	The appropriations in this section are subject to the following
25	conditions and limitations and specified amounts are provided solely
26	for that activity:
27	((It is the intent of the legislature that the county road
28	administration board receive separate programmatic appropriations for
29	the operating program and the capital program for the 2001-03 biennium,
30	and thereafter. Agency administrative costs may not be charged against
31	projects or funded from the capital program appropriations.
32	(1) \$1,540,000 of the motor vehicle accountstate appropriation,
33	\$870,000 of the county arterial preservation accountstate
34	appropriation, and \$917,000 of the rural arterial trust accountstate
35	appropriation are provided for the operations program. Of the motor

- vehicle account--state appropriation, \$368,000 is provided for county
 ferries as set forth in RCW 47.56.724(4).

 (2) \$347,000 of the motor vehicle account--state appropriation,
 \$27,681,000 of the county arterial preservation account--state
- 5 appropriation, and \$49,265,000 of the rural arterial trust
- 6 account--state appropriation are provided for the capital program.))
- 5368,000 of the motor vehicle account--state appropriation is provided for county ferries as set forth in RCW 47.56.724(4).
- 9 <u>NEW SECTION.</u> **Sec. 203.** A new section is added to 2001 2nd sp.s.
- 10 c 14 (uncodified) to read as follows:

11 FOR THE TRANSPORTATION IMPROVEMENT BOARD--OPERATING PROGRAM

- 12 Urban Arterial Trust Account -- State
- 14 Transportation Improvement Account --

- 17 **Sec. 204.** 2001 2nd sp.s. c 14 s 204 (uncodified) is amended to
- 18 read as follows:

19 FOR THE TRANSPORTATION IMPROVEMENT BOARD -- CAPITAL PROGRAM

- 20 Urban Arterial Trust Account -- State
- 22 105,622,000
- 23 Transportation Improvement Account --
- 25 <u>130,456,000</u>
- 26 TOTAL APPROPRIATION \$ ((213,295,000))
- 27 236,078,000
- The appropriations in this section are subject to the following
- 29 conditions and limitations and specified amounts are provided solely
- 30 for that activity:
- 31 ((It is the intent of the legislature that the transportation
- 32 improvement board receive separate programmatic appropriations for the
- 33 operating program and the capital program for the 2001-03 biennium, and
- 34 thereafter. Agency administrative costs may not be charged against
- 35 projects or funded from the capital program appropriations.

- 1 (1) \$1,551,000 of the transportation improvement account--state 2 appropriation and \$1,552,000 of the urban arterial trust account--state 3 appropriation are provided for the operations program.
- 4 (2) \$117,054,000 of the transportation improvement account--state
 5 appropriation and \$93,138,000 of the urban arterial trust
 6 account--state appropriation are provided for the capital program.
- 7 (3)) The transportation improvement account--state appropriation 8 includes ((\$47,325,000)) \$34,030,000 in proceeds from the sale of bonds 9 authorized in RCW 47.26.500. The transportation improvement board may 10 authorize the use of current revenues available to the agency in-lieu 11 of bond proceeds for any part of the state appropriation.
- 12 **Sec. 205.** 2001 2nd sp.s. c 14 s 205 (uncodified) is amended to 13 read as follows:

14 FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE

- 15 Motor Vehicle Account -- State Appropriation . . . \$ 3,596,000
- The appropriation in this section is subject to the following conditions and limitations and specified amounts are provided solely for that activity:
- (1) \$2,823,000 of the motor vehicle account--state appropriation is provided for the operation of the house of representatives transportation committee.
- (2) To the extent possible, this appropriation shall utilize funds allocated under RCW 46.68.110(2).
- (3) The house of representatives transportation committee shall 24 conduct a study of the use of motorized scooters. The study shall, at 25 26 a minimum, identify and analyze the safety issues associated with use of motorized scooters, including use by children, commuters, and the 27 disabled. House of representatives transportation committee cochairs 28 shall each appoint one member from their respective caucus to serve as 29 cochair of the study group. The chair of the senate transportation 30 31 committee may also appoint two members from the senate transportation committee, one from each caucus, to participate in the study. 32 study shall be staffed by house of representatives transportation 33 committee staff. The study group shall report back to the house of 34 representatives transportation committee by January 1, 2002. 35
- 36 (4) The house of representatives transportation committee shall 37 conduct a study of the effect of the weight of fire-fighting apparatus 38 on state roadways. The study shall determine, at a minimum, the

- 1 various types of fire-fighting apparatus currently in use on state
- 2 roadways; the size, weight and load effect of fire-fighting apparatus
- 3 that are currently in use or that potentially could be in use on the
- 4 state roadways, as well as on state bridges; and the effect on public
- 5 safety. The study may examine state and federal laws that affect fire-
- 6 fighting apparatuses. House of representatives transportation
- 7 committee cochairs shall each appoint one member from their respective
- 8 caucus to serve as cochair of the study group. The study shall be
- 9 staffed by house of representatives transportation committee staff.
- 10 The study group will report back to the house of representatives
- 11 transportation committee by January 1, 2002.
- 12 (5) The legislative transportation committee shall conduct a
- 13 feasibility study of potential for economic partnerships between the
- 14 Washington state ferries and local government entities, including but
- 15 not limited to port districts. The study is intended to improve ferry
- 16 terminals. The study shall, at a minimum, identify the market,
- 17 physical, and economic factors that should be examined in determining
- 18 whether an economic or commercial development partnership project on or
- 19 around Washington state ferry terminals is likely to produce revenue
- 20 for the partners. The study shall apply those factors to an analysis
- 21 of each terminal used by Washington state ferries and recommend whether
- 22 further exploration of state and local partnerships would be of
- 23 potential economic benefit to the partners. The entity selected to
- 24 perform the study through the request for proposals process will report
- 25 back to the transportation committees of the legislature by December 1,
- 26 2001.
- 27 (6) The legislative transportation committee, in cooperation with
- 28 an areawide transportation system or systems, shall undertake an
- 29 evaluation of providing locally sponsored transit services in a local
- 30 community supplemental to those services provided by an areawide
- 31 system. The evaluation shall address:
- 32 (a) The costs and benefits of providing such services;
- 33 (b) The impact of such service on ridership on the areawide system
- 34 and on any regional systems;
- 35 (c) Funding options for supplemental services; and
- 36 (d) Institutional arrangements affecting the institution of
- 37 supplemental services.
- The committee shall work with the department of transportation,
- 39 areawide transit providers, community officials, private businesses,

- labor organizations, and others as appropriate in conducting the 1 evaluation, and in developing a pilot project if feasible. 2 The committee shall also conduct a study of local transit systems with the 3 4 purpose of making recommendations to make local transit services more seamless and efficient. The committee shall provide an interim 5 progress report to the legislature by January 2002. The committee 6 7 shall report its findings to the legislature not later than December 1, 8 2002.
- 9 (7) The legislative transportation committee shall undertake an evaluation of the statutory exemptions for transportation taxes, including but not limited to motor vehicle fuel taxes. The committee shall report its findings to the legislature by December 1, 2003.
- 13 (8) The legislative transportation committee will convene a working
 14 group to review the costs, processes, and other considerations relating
 15 to special vehicle license plates. The working group will also review
 16 special license plate tabs and emblems. The committee will report its
 17 findings to the legislature by December 1, 2002.

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(9) The legislative transportation committee shall form a working group to evaluate the feasibility of developing an alternative corridor to Interstate 5 and Interstate 405 to expedite the movement of commerce between the Canadian border, the central Puget Sound region, the south Puget Sound region, and more southerly areas. The corridor would run from approximately the Canadian border in the north to approximately Lewis county in the south. This alternative corridor analysis shall address truck, rail, pipeline, and other utility needs for the corridor, to determine the feasibility of financing and constructing such a corridor, taking into consideration: (a) Anticipated present and future freight demand as well as freight traffic relief for existing state highway and rail routes; (b) the potential for carrying general purpose traffic to provide relief for other state highway routes; (c) a cost-benefit analysis detailing various funding possibilities, including federal funds and the use of charges and tolls to fund construction and operation of the corridor as a utility corridor and a toll facility; (d) an analysis detailing possible right of way locations, including but not limited to property donations, trades, or credits between or among the public and private sector; and (e) possible private sector, local, or other partnerships that may be used to fund the project. The working group shall report its findings to the full committee by December 15, 2002.

- 1 Sec. 206. 2001 2nd sp.s. c 14 s 207 (uncodified) is amended to
- 2 read as follows:
- 3 FOR THE TRANSPORTATION COMMISSION
- 4 Motor Vehicle Account--State Appropriation . . . \$ 773,000
- 5 **Sec. 207.** 2001 2nd sp.s. c 14 s 209 (uncodified) is amended to 6 read as follows:
- 7 FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU
- 8 State Patrol Highway Account --
- 10 <u>164,147,000</u>
- 11 State Patrol Highway Account --
- 13 <u>7,278,000</u>
- 14 State Patrol Highway Account --
- 16 TOTAL APPROPRIATION \$ ((169,334,000))
- 17 <u>171,594,000</u>
- 18 The appropriations in this section are subject to the following
- 19 conditions and limitations and specified amounts are provided solely
- 20 for the activities of the field operations bureau:
- 21 (1) As a result of the elimination of the vehicle inspection number
- 22 (VIN) program, no permanent Washington state patrol employee shall be
- 23 displaced from employment without the opportunity to fill a vacant
- 24 patrol position for which he or she has a preference and meets the
- 25 minimum qualifications. For the purpose of the VIN program
- 26 elimination, the guidelines under chapter 356-26 WAC (Registers-
- 27 Certifications) shall be suspended for those employees holding the
- 28 classification of VIN 1 or 2.
- 29 (2) To the extent possible, the agency shall transfer displaced VIN
- 30 personnel into the 20 newly created school bus inspection and motor
- 31 carrier safety assistance program positions. The agency shall fill
- 32 existing vacant positions within the commercial vehicle division with
- 33 displaced VIN personnel. The agency shall report by December 31, 2001,
- 34 to the senate and house of representatives transportation committees on
- 35 efforts to relocate displaced VIN personnel.
- 36 **Sec. 208.** 2001 2nd sp.s. c 14 s 210 (uncodified) is amended to
- 37 read as follows:

1	FOR THE WASHINGTON STATE PATROLSUPPORT SERVICES BUREAU
2	Multimodal Transportation Account State
3	<u>Appropriation</u>
4	State Patrol Highway Account
5	State Appropriation
6	71,736,000
7	State Patrol Highway Account
8	Private/Local Appropriation \$ 735,000
9	TOTAL APPROPRIATION
10	77,718,000
11	The appropriations in this section are subject to the following
12	conditions and limitations and specified amounts are provided solely
13	for the activities of the support services bureau:
14	(1) \$67,000 of the state patrol highway accountstate
15	appropriation is provided solely for the patrol to work jointly with
16	the department of transportation, the military department, and the
17	department of natural resources, in coordination with the state
18	interoperability executive committee, on the development and
19	implementation of a secure geographical information system database to
20	illustrate locations and specifications of statewide radio and
21	microwave towers
22	(2) \$5,247,000 of the multimodal transportation accountstate
23	appropriation and \$2,299,000 of the state patrol highway accountstate
24	appropriation is a one time funding of general fund activities. The
25	general fund will resume funding these activities beginning in the
26	2003-05 biennium.
27	(3) The Washington state patrol shall review the policy of allowing
28	commissioned uniformed officers to use personally assigned vehicles for
29	commuting purposes. This provision applies to every Washington state
30	patrol officer except the chief and any officer that requires use of a
31	vehicle for work performed throughout the day. The agency shall submit
32	to the house of representatives and senate transportation committees by
33	December 1, 2002, a list of officers that use vehicles for commuting
34	purposes and any revisions to the vehicle use policy resulting from the
35	review required under this subsection.
36	(4) The Washington state patrol shall contract with an independent
37	consulting firm to develop a cost allocation system to identify which
38	agency activities qualify as a "highway purpose" under Article II,

section 40 of the state Constitution. The consulting firm shall

1	present findings and recommendations to the legislative transportation
2	committee during the 2002 legislative interim. The legislative
3	transportation committee shall approve or reject those findings and
4	recommendations.
5	(5) The final cost allocation system and processes must be utilized
6	to develop the Washington state patrol's request budget for 2003-05.
7	NEW SECTION. Sec. 209. A new section is added to 2001 2nd sp.s.
8	c 14 (uncodified) to read as follows:
9	FOR THE WASHINGTON STATE PATROLINVESTIGATIVE SERVICES BUREAU
10	Multimodal Transportation AccountState
11	Appropriation
12	The appropriation in this section is subject to the following
13	conditions and limitations and specified amounts are provided solely
14	for the activities referenced: \$5,088,000 of the multimodal
15	transportation accountstate appropriation is a one time funding of
16	general fund activities. The general fund will resume funding these
17	activities beginning in the 2003-05 biennium.
18	Sec. 210. 2001 2nd sp.s. c 14 s 211 (uncodified) is amended to
19	read as follows:
20	FOR THE DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES
21	Marine Fuel Tax Refund AccountState
22	Appropriation
23	3,000
24	Motorcycle Safety Education Account
25	State Appropriation
26	88,000
27	Wildlife AccountState Appropriation \$ ((89,000))
28	81,000
29	Highway Safety AccountState Appropriation \$ $((7,740,000))$
30	7,724,000
31	Highway Safety AccountFederal Appropriation \$ 55,000
32	Motor Vehicle AccountState Appropriation \$ $((4,230,000))$
33	4,400,000
34	Licensing Services AccountState
35	Appropriation
~ ~	
36	173,000 TOTAL APPROPRIATION ((12,303,000))

1 12,524,000

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced:

- (1) \$6,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 5354 in the form passed by the legislature. If Senate Bill No. 5354 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- (2) \$14,000 of the motor vehicle account--state appropriation and \$3,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- (3) \$26,000 of the motor vehicle account--state appropriation and \$1,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 22 (4) \$2,000 of the motor vehicle account--state appropriation and \$4,000 of the highway safety account--state appropriation is provided 24 solely for the implementation of Senate Bill No. 5626 in the form 25 passed by the legislature. If Senate Bill No. 5626 is not enacted in 26 the form passed by the legislature the amount provided in this 27 subsection shall lapse.
- 28 (5) \$11,000 of the highway safety account--state appropriation is 29 provided solely for the implementation of Senate Bill No. 6461 in the 30 form passed by the legislature. If Senate Bill No. 6461 is not enacted 31 in the form passed by the legislature the amount provided in this 32 subsection shall lapse.
- 33 **Sec. 211.** 2001 2nd sp.s. c 14 s 212 (uncodified) is amended to 34 read as follows:
- 35 FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS
- 36 Marine Fuel Tax Refund Account -- State
- 38 Motorcycle Safety Education Account --

1	State Appropriation \$	((50,000))
2		<u>13,000</u>
3	Wildlife AccountState Appropriation \$	34,000
4	Highway Safety AccountState Appropriation \$	((5,655,000))
5		5,735,000
6	<u>Highway Safety AccountFederal Appropriation</u> \$	31,000
7	Motor Vehicle AccountState Appropriation \$	((3,304,000))
8		3,695,000
9	Licensing Services AccountState	
10	Appropriation \$	((292,000))
11		213,000
12	TOTAL APPROPRIATION \$	((9,337,000))
13		9,723,000

14 The appropriations in this section are subject to the following 15 conditions and limitations:

- (1) The department of licensing shall report to the legislative transportation committees on the progress of the expanded internet service no later than December 15, 2002.
- 19 (2) \$4,000 of the motor vehicle account--state appropriation is 20 provided solely for the implementation of Senate Bill No. 5354 in the 21 form passed by the legislature. If Senate Bill No. 5354 is not enacted 22 in the form passed by the legislature the amount provided in this 23 subsection shall lapse.
 - (3) \$4,000 of the motor vehicle account--state appropriation and \$2,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
 - (4) \$19,000 of the motor vehicle account--state appropriation and \$1,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- 36 (5) \$1,000 of the motor vehicle account--state appropriation and 37 \$3,000 of the highway safety account--state appropriation are provided 38 solely for the implementation of Senate Bill No. 5626 in the form 39 passed by the legislature. If Senate Bill No. 5626 is not enacted in

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- 1 the form passed by the legislature the amount provided in this
 2 subsection shall lapse.
- 3 (6) \$8,000 of the highway safety account--state appropriation is 4 provided solely for the implementation of Senate Bill No. 6461 in the
- 5 form passed by the legislature. If Senate Bill No. 6461 is not enacted
- 6 in the form passed by the legislature the amount provided in this
- 7 <u>subsection shall lapse.</u>
- 8 **Sec. 212.** 2001 2nd sp.s. c 14 s 213 (uncodified) is amended to 9 read as follows:

10 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

- 11 Marine Fuel Tax Refund Account --
- 13 Wildlife Account--State Appropriation \$ 578,000
- 14 Motor Vehicle Account--State Appropriation . . . \$ ((57,043,000))
- 15 <u>58,191,000</u>
- 16 Licensing Services Account -- State
- 18 <u>4,240,000</u>
- 19 TOTAL APPROPRIATION \$ ((60,770,000))
- 20 63,035,000
- 21 The appropriations in this section are subject to the following
- 22 conditions and limitations and specified amounts are provided solely
- 23 for the activities referenced:
- 24 (1) \$82,000 of the motor vehicle account--state appropriation is
- 25 provided solely for the implementation of Senate Bill No. 6814 in the
- 26 form passed by the legislature. If Senate Bill No. 6814 is not enacted
- 27 in the form passed by the legislature the amount provided in this
- 28 subsection shall lapse.
- 29 (2) \$376,000 of the motor vehicle account--state appropriation is
- 30 provided solely for the implementation of Senate Bill No. 6748 in the
- 31 form passed by the legislature. If Senate Bill No. 6748 is not enacted
- 32 <u>in the form passed by the legislature the amount provided in this</u>
- 33 subsection shall lapse.
- 34 (3) \$77,000 of the motor vehicle account--state appropriation is
- 35 provided solely for the implementation of Senate Bill No. 5354 in the
- 36 form passed by the legislature. If Senate Bill No. 5354 is not enacted
- 37 <u>in the form passed by the legislature the amount provided in this</u>
- 38 <u>subsection shall lapse.</u>

- 1 (4) The department shall work cooperatively with the national guard 2 to develop and make available a national guard sticker which may be 3 affixed to a license plate. The stickers shall be available upon 4 application. The department shall charge a fee for the stickers 5 sufficient to defray the costs of production.
- (5) The department shall work cooperatively with the Washington state council of fire fighters to develop and make available a fire fighter sticker which may be affixed to a license plate. The stickers shall be available upon application to members of the international association of fire fighters. The department shall charge a fee for the stickers sufficient to defray the costs of production.
- 12 (6) \$22,000 of the motor vehicle account--state appropriation is 13 provided solely for the implementation of Senate Bill No. 5626 in the 14 form passed by the legislature. If Senate Bill No. 5626 is not enacted 15 in the form passed by the legislature the amount provided in this 16 subsection shall lapse.
- 17 **Sec. 213.** 2001 2nd sp.s. c 14 s 214 (uncodified) is amended to 18 read as follows:
- 19 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES
- 20 Motorcycle Safety Education Account --
- 21 ((2,223,000))22 2,573,000 23 Highway Safety Account -- State Appropriation . . . \$ ((81,366,000))24 82,175,000 <u>Highway Safety Account--Federal Appropriation</u> . . \$ 25 788,000 26 ((83,589,000))27 85,536,000
- The appropriations in this section are subject to the following conditions and limitations:
- 30 <u>(1)</u> The department of licensing shall prepare a capital project 31 plan adopting a process for using certificates of participation to 32 purchase licensing services offices if the combined principle and 33 interest payments are the same or less than existing or future leases 34 on comparable facilities.
- 35 (2) \$21,000 of the highway safety fund--state appropriation is 36 provided solely for the implementation of Senate Bill No. 6748 in the 37 form passed by the legislature. If Senate Bill No. 6748 is not enacted

- 1 <u>in the form passed by the legislature the amount provided in this</u> 2 <u>subsection shall lapse.</u>
- (3) \$36,000 of the highway safety fund--state appropriation is provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 8 (4) \$162,000 of the highway safety account--state appropriation is 9 provided solely for the implementation of Senate Bill No. 6461 in the 10 form passed by the legislature. If Senate Bill No. 6461 is not enacted 11 in the form passed by the legislature the amount provided in this 12 subsection shall lapse.
- (5) \$56,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 5626 in the form passed by the legislature. If Senate Bill No. 5626 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 18 Sec. 214. 2001 2nd sp.s. c 14 s 215 (uncodified) is amended to 19 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND FACILITIES--PROGRAM D--OPERATING

 Motor Vehicle Account--State Appropriation . . . \$ ((50,649,000))

 50,644,000
- 24 Motor Vehicle Account--Federal Appropriation . . \$ 400,000 25 TOTAL APPROPRIATION \$ ((51,049,000))
- 26 <u>51,044,000</u>
- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$3,296,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Engrossed Senate Bill No. 6188.
- 32 **Sec. 215.** 2001 2nd sp.s. c 14 s 216 (uncodified) is amended to 33 read as follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION -- AVIATION -- PROGRAM F
- 35 Aeronautics Account--State Appropriation . . . \$ ((4,852,000))
- <u>5,349,000</u>
- 37 Aircraft Search and Rescue Safety and

1 2 3	Education AccountState Appropriation \$ 160,000 TOTAL APPROPRIATION \$ ((5,012,000)) 5,509,000
4 5	Sec. 216. 2001 2nd sp.s. c 14 s 217 (uncodified) is amended to read as follows:
6	FOR THE DEPARTMENT OF TRANSPORTATIONIMPROVEMENTSPROGRAM I
7	Motor Vehicle AccountState Appropriation \$ ((508,936,000))
8	417,472,000
9	Motor Vehicle AccountFederal Appropriation \$ ((219,538,000))
10	230,929,000
11	Motor Vehicle AccountPrivate/Local
12	Appropriation
13	48,872,000
14	Tacoma Narrows Toll Bridge AccountState
15	<u>Appropriation</u>
16	Special Category C AccountState
17	Appropriation
18	49,608,000
19	((Multimodal Transportation Account State
20	<u>Appropriation</u>
21	TOTAL APPROPRIATION \$ ((846,866,000))
22	1,585,881,000
23	The appropriations in this section are provided for the location,
24	design, right of way acquisition, or construction of state highway

The appropriations in this section are provided for the location, design, right of way acquisition, or construction of state highway projects designated as improvements under RCW 47.05.030. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- (1) The special category C account--state appropriation of ((\$72,608,000)) \$49,608,000 includes ((\$63,500,000)) \$41,500,000 in proceeds from the sale of bonds authorized in RCW 47.10.812. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- (2) The department shall report December 1st and June 1st of each year to the senate and the house of representatives transportation committees and the office of financial management on the timing and the scope of work being performed for the regional transit authority known

- 1 as sound transit. This report shall provide a description of all 2 department activities related to the regional transit authority 3 including investments in state-owned infrastructure.
- 4 (3) The motor vehicle account--state appropriation includes 5 ((\$391,637,000)) \$348,364,000 in proceeds from the sale of bonds 6 authorized by RCW 47.10.843. The transportation commission may 7 authorize the use of current revenues available to the department of 8 transportation in lieu of bond proceeds for any part of the state 9 appropriation.
- 10 (4) ((At least \$554,714,000 of the total appropriation is provided 11 for the construction phase of the improvement program.
- (5)) \$4,880,000 of the ((multimodal transportation)) motor vehicle account--state appropriation is provided solely for the state program share of freight mobility projects as identified by the freight mobility strategic investment board.

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- ((+6+)) (5) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department shall not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2002.
- 28 <u>(6)</u> The motor vehicle account--state appropriation includes \$3,898,000 in unexpended proceeds from the January 2001 bond sale authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The transportation commission may authorize the use of current revenues available to the department of transportation in-lieu of bond proceeds for any part of the state appropriation.
- (7) The Tacoma narrows toll bridge account--state appropriation includes \$800,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843.
- 37 (8) Upon completion of the Vancouver high-occupancy vehicle lanes 38 pilot project that began on October 28, 2001, and concludes October 28, 39 2002, the department of transportation may only proceed with future

- 1 high-occupancy vehicle lane projects in counties with a population of
- 2 300,000 or more that border the state of Oregon, when vehicle spaces at
- 3 park and ride lots within the county are two and one-half times the
- 4 capacity in existence on January 1, 2002, or if the Interstate 5 bridge
- 5 over the Columbia River is retrofitted to include four southbound
- 6 general purpose lanes.
- 7 Sec. 217. 2001 2nd sp.s. c 14 s 218 (uncodified) is amended to
- 8 read as follows:
- 9 FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION ECONOMIC
- 10 PARTNERSHIPS--PROGRAM K--OPERATING
- 11 Motor Vehicle Account--State Appropriation . . . \$ ((1,153,000))
- 12 <u>1,448,000</u>
- 13 The appropriation in this section is subject to the following
- 14 conditions and limitations: \$300,000 of the motor vehicle account--
- 15 state appropriation is provided solely for a study of private-public
- 16 partnerships in transportation. The department of transportation shall
- 17 provide staff support to a legislative oversight committee that will
- 18 manage a study of public-private partnerships in transportation. The
- 19 legislative oversight committee will consist of three members from each
- 20 caucus in each house of the legislature, appointed by the leadership of
- 21 the legislators' respective caucus. The legislative oversight
- 22 <u>committee shall analyze and make recommendations on: (1) The barriers</u>
- 23 that prevent the private sector from providing transportation services,
- 24 which could include ferry, bus, or monorail; (2) the use of public-
- 25 private partnerships nationally and the experiences of other states in
- 26 <u>using public-private partnerships; (3) the public-private opportunities</u>
- 27 for transportation projects in Washington; and (4) the advantages and
- 28 disadvantages of the financing options available for public-private
- 29 partnerships. The legislative oversight committee shall report its
- 30 findings and recommendations to the legislature by December 1, 2003.
- 31 **Sec. 218.** 2001 2nd sp.s. c 14 s 220 (uncodified) is amended to
- 32 read as follows:
- 33 FOR THE DEPARTMENT OF TRANSPORTATION -- HIGHWAY MAINTENANCE -- PROGRAM M
- 34 Motor Vehicle Account--State Appropriation . . . \$ ((275,394,000))
- 35 <u>275,380,000</u>
- 36 Motor Vehicle Account--Federal Appropriation . . \$ 512,000
- 37 Motor Vehicle Account -- Private/Local

1	Appropriation
2	TOTAL APPROPRIATION \$ ((279,973,000))
3	279,959,000
4	The appropriations in this section are subject to the following
5	conditions and limitations and specified amounts are provided solely
6	for that activity:
7	(1) If portions of the appropriations in this section are required
8	to fund maintenance work resulting from major disasters not covered by
9	federal emergency funds such as fire, flooding, and major slides,
10	supplemental appropriations will be requested to restore state funding
11	for ongoing maintenance activities.
12	(2) The department shall request an unanticipated receipt for any
13	federal moneys received for emergency snow and ice removal and shall
14	place an equal amount of the motor vehicle accountstate into
15	unallotted status. This exchange shall not affect the amount of
16	funding available for snow and ice removal.
17	Sec. 219. 2001 2nd sp.s. c 14 s 221 (uncodified) is amended to
18	read as follows:
19	FOR THE DEPARTMENT OF TRANSPORTATION PRESERVATION PROGRAM P
20	Motor Vehicle AccountState Appropriation \$ ((90,760,000))
21	139,334,000
22	Motor Vehicle AccountFederal Appropriation \$ ((318,795,000))
23	341,124,000
24	Motor Vehicle AccountPrivate/Local
25	Appropriation \$ ((8,717,000))
26	7,202,000
27 28	Multimodal Transportation AccountState Appropriation \$ ((64,218,000))
28 29	
30	Multimodal Transportation AccountFederal
31	Appropriation
32	Appropriacion
33	TOTAL APPROPRIATION \$ ((578,172,000))
34	557,660,000
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35	The appropriations in this section are subject to the following
36	conditions and limitations and specified amounts are provided solely
37	for that activity:

- 1 (1) If portions of the appropriations in this section are required 2 to fund preservation work resulting from major disasters not covered by 3 federal emergency funds such as fire, flooding, and major slides, 4 supplemental appropriations will be requested to restore state funding 5 for ongoing maintenance activities.
- ((\$6,524,000 for earthquake repairs and to match federal emergency relief funds. This amount includes)) \$3,750,000 in proceeds from the sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency purposes. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 13 (3) The motor vehicle account--state appropriation includes
 14 \$9,183,000 in proceeds from the sale of bonds authorized by RCW
 15 47.10.843. The transportation commission may authorize the use of
 16 current revenues available to the department in lieu of bond proceeds
 17 for any part of the state appropriation.
- 18 <u>(4)</u> The department of transportation is authorized to maximize the 19 use of federal and state funds to implement the provisions of this 20 section.
- 21 (((4) \$471,763,000 of the total appropriation is provided for the 22 construction phase of the preservation program.))
- (5) The motor vehicle account--federal appropriation and the multimodal transportation account--federal appropriation are transferable between each other to ensure efficient funds management and program delivery.
- (6) To manage some projects more efficiently, federal funds may be 27 transferred from program Z to programs I and P and state funds shall be 28 transferred from programs I and P to program Z to replace those federal 29 30 funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. 31 Appropriations shall initially be allotted as appropriated in this act. 32 The department may not transfer funds as authorized under this 33 subsection without approval of the transportation commission and the 34 director of financial management. The department shall submit a report 35 on those projects receiving fund transfers to the transportation 36 37 committees of the senate and house of representatives by December 1,

2002.

1	(7) The department of transportation, with approval of the
2	transportation commission, shall expend up to \$3,000,000 of the motor
3	vehicle accountstate appropriation on the incident response program.
4	Spending on other projects within the preservation program shall be
5	adjusted to accommodate these expenditures.
6	(8) The department of transportation, with approval of the
7	transportation commission, shall expend funds appropriated under this
8	section on the Alaska Way viaduct. Spending on other projects within
9	the preservation program shall be adjusted to accommodate these
10	<u>expenditures.</u>
11	Sec. 220. 2001 2nd sp.s. c 14 s 222 (uncodified) is amended to
12	read as follows:
13	FOR THE DEPARTMENT OF TRANSPORTATIONTRAFFIC OPERATIONSPROGRAM
14	QOPERATING
15	Motor Vehicle AccountState Appropriation \$ 32,402,000
16	Motor Vehicle AccountPrivate/Local
17	Appropriation
18	TOTAL APPROPRIATION \$ 32,527,000
19	The appropriations in this section are subject to the following
20	conditions and limitations: If Senate Bill No. 5949 is enacted in the
21	form passed by the legislature, \$518,000 of the motor vehicle account
22	state appropriation shall lapse.
23	Sec. 221. 2001 2nd sp.s. c 14 s 224 (uncodified) is amended to
24	read as follows:
25	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION MANAGEMENT AND
26	SUPPORTPROGRAM S
27	State Patrol Highway AccountState
28	Appropriation
29	Motor Vehicle AccountState Appropriation \$ ((94,632,000))
30	95,755,000
31	Motor Vehicle AccountFederal Appropriation \$ 2,654,000
32	Puget Sound Ferry Operations Account
33	State Appropriation
34	Multimodal Transportation AccountState
35	Appropriation
36	1,397,000
37	TOTAL APPROPRIATION \$ ((106,936,000))

1 107,374,000

2 The appropriations in this section are subject to the following conditions and limitations: \$67,000 of the motor vehicle account --3 state appropriation is provided solely for the department of 4 transportation to work jointly with the department of natural 5 resources, the military department, and the Washington state patrol, in 6 7 coordination with the state interoperability executive committee, on the development and implementation of a secure geographical information system (GIS) database to illustrate locations and specifications of 9 statewide radio and microwave towers. 10

11 **Sec. 222.** 2001 2nd sp.s. c 14 s 225 (uncodified) is amended to 12 read as follows:

13 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,

14 AND RESEARCH--PROGRAM T

- 15 Motor Vehicle Account -- State Appropriation . . . \$ ((18, 250, 000))16 11,496,000 Motor Vehicle Account--Federal Appropriation . . \$ 17 18,800,000 Multimodal Transportation Account -- State 18 Appropriation \$ 19 987,000 Multimodal Transportation Account -- Federal 20 2.1 2,000,000 2.2 ((40,037,000))23 33,283,000
- The appropriations in this section are subject to the following conditions and limitations and the specified amount is provided solely for that activity:
- $((\frac{1}{1}))$ The motor vehicle account--state appropriation includes \$1,000,000 distributed under RCW 46.68.110(2):
- ((\frac{(a)}{a})) (1) \$500,000 of the distribution under RCW 46.68.110(2) is
 to be used solely by the department of transportation to collect and
 enter collision reports into the statewide collision reporting system
 for local roadway planning and safety analysis.
- ((\(\frac{(\frac{b}{b})}{0}\)) (2) \$500,000 of the distribution under RCW 46.68.110(2) is provided solely to the department of transportation for the Washington strategic freight transportation analysis. The department shall work with the transportation research center to conduct an origin and destination study to determine the impacts of trade-related truck

traffic and other truck impacts on the highway system. The department 1 may also conduct other research elements, including, but not limited 2 to, freight corridor identification, strategic resource access, and 3 road network review. 4 5 (((2) \$6,754,000 of the motor vehicle account -- state appropriation is provided for the implementation of Senate Bill No. 5749 in the form 6 7 enacted by the legislature. If Senate Bill No. 5749 is not enacted in 8 the form passed by the legislature by July 31, 2001, this funding shall 9 lapse.)) 10 2001 2nd sp.s. c 14 s 226 (uncodified) is amended to 11 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --12 PROGRAM U 13 14 Payments in this section represent charges from other state 15 agencies to the department of transportation. (1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF 16 RISK MANAGEMENT FEES 17 18 Motor Vehicle Account--State Appropriation . . . \$ 464,000 19 Puget Sound Ferry Operations -- State 20 154,000 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR 21 Motor Vehicle Account--State Appropriation . . . \$ ((731,000))22 23 713,000 24 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION 25 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES Motor Vehicle Account -- State Appropriation . . . \$ 26 ((4,128,000))27 4,047,000 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 28 29 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))30 2,237,000 31 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 32 ADMINISTRATION Motor Vehicle Account -- State Appropriation . . . \$ ((13,892,000))33 34 28,755,000 Motor Vehicle Fund--Puget Sound Ferry Operations Account--35 4,204,000 36 The office of risk management shall evaluate the risk pool premium 37 assessments to ensure that proper tracking, measuring, and reporting 38

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1	methods have been utilized to ensure funding equity has been
	maintained. "Funding equity" includes but is not limited to
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	demonstrating that premiums assessed to the department of
4	transportation will, over time, not exceed claims paid in order to
5	ensure that premiums paid by the department of transportation are not
6	unconstitutionally expended for nonhighway purposes. The office of
7	risk management shall make a full report of its findings to the
8	legislature no later than January 15, 2002.
9	(6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
10	ENTERPRISES
11	Motor Vehicle AccountState Appropriation \$ 251,000
12	(7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
13	PROJECTS SURCHARGE
14	Motor Vehicle AccountState Appropriation \$ 1,547,000
15	(8) FOR ARCHIVES AND RECORDS MANAGEMENT
16	Motor Vehicle AccountState Appropriation \$ ((469,000))
17	457,000
18	TOTAL APPROPRIATION \$ ((28,080,000))
19	42,829,000
20	Sec. 224. 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to
20 21	Sec. 224. 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to read as follows:
	-
21	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V
21 22	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState
21 22 23	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState
21 22 23 24	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation \$ ((11,160,000))
2122232425	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
212223242526	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29 30	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29 30	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation \$ ((11,160,000)) 10,960,000 Multimodal Transportation AccountFederal Appropriation \$ 3,074,000 Multimodal Transportation Account Private/Local Appropriation \$ 205,000 TOTAL APPROPRIATION \$ ((14,439,000)) 14,239,000
21 22 23 24 25 26 27 28 29 30 31	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33	FOR THE DEPARTMENT OF TRANSPORTATION PUBLIC TRANSPORTATION PROGRAM V Multimodal Transportation Account State Appropriation
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	read as follows: FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V Multimodal Transportation AccountState Appropriation AccountFederal Appropriation AccountFederal Appropriation Account Private/Local Appropriation Account Private/Local Appropriation Account Private/Local Appropriation Account Sec. 225. 2001 2nd sp.s. c 14 s 228 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF TRANSPORTATION-WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM V

1		134,390,000
2	Motor Vehicle AccountFederal	
3	Appropriation \$	37,472,000
4	Passenger Ferry AccountState Appropriation \$	1,500,000
5	Passenger Ferry AccountFederal	
6	Appropriation \$	4,000,000
7	TOTAL APPROPRIATION \$	((187,376,000))
8		177,362,000

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The appropriations in this section are provided for improving the Washington state ferry system, including, but not limited to, vessel acquisition, vessel construction, major and minor vessel improvements, and terminal construction and improvements. The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

- 15 (1) The motor vehicle account--state appropriation includes \$50,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major and minor 18 improvements, and long lead time materials acquisition for the Washington state ferries. The transportation commission may authorize the use of current revenues available to the motor vehicle account in lieu of bond proceeds for any part of the state appropriation.
- (2) Appropriations in this section include funding for the purchase or lease-purchase of one passenger ferry and assume the proceeds of the sale of the MV Kalama and MV Skagit passenger ferries shall be deposited in the passenger ferry account.
- (3) The department shall provide staff support to a legislative 26 27 oversight committee that will manage a study of the Eagle Harbor maintenance facility. The legislative oversight committee shall 28 consist of two members from each caucus in each house of 29 legislature, appointed by the leadership of the members' respective 30 The department shall issue a request for proposals on behalf 31 32 of the legislative oversight committee for an outside consulting firm to conduct a study on the preservation, replacement, or supplementation 33 of the Eagle Harbor maintenance facility. The study must analyze: (a) 34 The costs and benefits to preserve and maintain or relocate the 35 facility; (b) the impact of Eagle Harbor employment on the local 36 community and Kitsap county; and (c) a recommendation on future 37 investment in the Eagle Harbor maintenance facility or possible 38 alternatives. The contractor and the legislative oversight committee 39

- must report back to the legislature's transportation committees no
- 2 later than December 10, 2002.
- 3 2001 2nd sp.s. c 14 s 229 (uncodified) is amended to 4 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION -- MARINE -- PROGRAM X 5
- Puget Sound Ferry Operations Account -- State 6
- 7
- 311,312,000 8
- The appropriation in this section is subject to the following 9 conditions and limitations and specified amounts are provided solely 10 for that activity: 11
- (1) The appropriation is based on the budgeted expenditure of 12 ((\$46, 881, 000)) \\$35,159,000 for vessel operating fuel in the 2001-2003 13 If the actual cost of fuel is less than this budgeted 14 amount, the excess amount may not be expended. If the actual cost 15 exceeds this amount, the department shall request a supplemental 16 17 appropriation.
- (2) The appropriation provides for the compensation of ferry 18 employees. The expenditures for compensation paid to ferry employees 19 during the 2001-2003 biennium may not exceed ((\$206,696,000))20 21 \$207,065,000 plus a dollar amount, as prescribed by the office of financial management, that is equal to any insurance benefit increase 22 granted general government employees in excess of \$432.82 a month 23 annualized per eligible marine employee multiplied by the number of 24 eligible marine employees for the respective fiscal year, a dollar 25 26 amount as prescribed by the office of financial management for costs associated with pension amortization charges, and a dollar amount 27 prescribed by the office of financial management for salary increases 28 during the 2001-2003 biennium. For the purposes of this section, the 29 expenditures for compensation paid to ferry employees shall be limited 30 31 to salaries and wages and employee benefits as defined in the office of financial management's policies, regulations, and procedures named 32 under objects of expenditure "A" and "B" (7.2.6.2). 33
- The prescribed salary and insurance benefit increase or decrease 34 dollar amount that shall be allocated from the governor's compensation appropriations is in addition to the appropriation contained in this 36 37 section and may be used to increase or decrease compensation costs,

- effective July 1, 2001, and thereafter, as established in the 2001-2003 general fund operating budget.
- (3) The department shall issue a request for information from 3 4 entities interested in purchasing advertising on board Washington state 5 ferry vessels. The department shall evaluate the proposals and report back to the legislature's transportation committees in January 2002 6 7 regarding the potential for revenue from different types 8 advertising.
- 9 (4) The department may enter into contracts with private vendors to 10 sell ferry tickets and medium at locations other than Washington state 11 ferry terminals or facilities.

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- (a) The department may enter into the contracts only (i) with private vendors that are already established businesses offering goods for sale to the general public; and (ii) if it determines that the vendor's established location has the potential to serve a significant percentage of the customers using a particular ferry route.
- (b) The department may adopt necessary rules and procedures to allow the use of credit and debit cards to purchase ferry tickets or medium from a private vendor who has contracted with the department to sell ferry tickets or medium. The department may establish a convenience fee to be paid by all persons purchasing ferry tickets and medium at locations other than Washington state ferry terminals or facilities. The convenience fee must be sufficient to offset the charges imposed on the department by the credit and debit card companies. In no event may the use of credit or debit cards authorized by this section create a loss of revenue to the state. The use of a personal credit card does not rely upon the credit of the state as prohibited by Article VIII, section 5 of the state Constitution.
- (5) ((The legislature recognizes that projected revenues to the 29 30 Puget Sound ferry operating account for the 2001-2003 biennium may be up to \$30,000,000 less than what is required to fund the appropriation 31 provided in this section. The legislature intends to fully evaluate 32 the extent of the shortfall and make a supplemental appropriation 33 during the 2002 legislative session.)) The legislature recognizes the 34 value of a regional fare collection system to promote intermodal travel 35 throughout Washington state ferries' Puget Sound service area and 36 37 therefore encourages the department to resume participation in the regional fare coordination project (smart card). The department shall 38 39 develop a request for funding of the on-going operating costs

- 1 <u>associated with the regional fare coordination project and shall</u>
 2 <u>present this request to the 2003 legislature. The request for funding</u>
- 3 shall be sufficient to support a system that prevents the disclosure of
- 4 personally identifying information of persons who use a smart card to
- 5 facilitate payment of ferry fares. The requested system may facilitate
- 6 the disclosure of aggregate information on fare collection to
- 7 governmental agencies or groups concerned with public transportation or
- 8 public safety as long as the data does not contain any personally
- 9 identifying information. The requested system shall not prevent the
- 10 release of personally identifying information to law enforcement
- 11 agencies when required by a subpoena.
- 12 **Sec. 227.** 2001 2nd sp.s. c 14 s 230 (uncodified) is amended to
- 13 read as follows:
- 14 FOR THE DEPARTMENT OF TRANSPORTATION -- RAIL -- PROGRAM Y-- OPERATING
- 15 Multimodal Transportation Account -- State
- 17 <u>33,001,000</u>
- 18 Sec. 228. 2001 2nd sp.s. c 14 s 231 (uncodified) is amended to
- 19 read as follows:
- 20 FOR THE DEPARTMENT OF TRANSPORTATION -- RAIL -- PROGRAM Y -- CAPITAL
- 21 Essential Rail Assistance Account -- State
- 23 600,000
- 24 Multimodal Transportation Account -- State
- 26 10,710,000
- 27 Multimodal Transportation Account -- Federal
- 29 Washington Fruit Express Account -- State
- 31 TOTAL APPROPRIATION ((21,940,000))
- 32 21,440,000
- The appropriations in this section are subject to the following
- 34 conditions and limitations and specified amounts are provided solely
- 35 for that activity:
- 36 (1) \$2,000,000 of the multimodal transportation account--state
- 37 appropriation is provided solely for the Grays Harbor loop project.

- 1 (2) The entire Washington fruit express account is provided solely
- 2 to promote the shipment of a variety of agricultural products,
- 3 including, but not limited to, apples, pears, and potatoes.
- 4 Sec. 229. 2001 2nd sp.s. c 14 s 232 (uncodified) is amended to
- 5 read as follows:
- 6 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM
- 7 Z--OPERATING
- 8 Motor Vehicle Account--State Appropriation . . . \$ ((6,231,000))
- 9 6,383,000
- 10 Motor Vehicle Account--Federal Appropriation . . \$ 2,569,000
- 11 Multimodal Transportation Account -- State
- 13 TOTAL APPROPRIATION \$ ((8,950,000))
- 14 <u>9,102,000</u>
- The appropriations in this section are subject to the following
- 16 conditions and limitations and specified amounts are provided solely
- 17 for that activity:
- 18 (1) The motor vehicle account--state appropriation includes
- 19 \$150,000 distributed under RCW 46.68.110(2) that is provided to the
- 20 Whatcom county council of governments for the sole purpose of
- 21 developing and implementing a model of regional transportation
- 22 governance. This model shall be developed in accordance with
- 23 Recommendation 6 of the Blue Ribbon Commission on Transportation's
- 24 final report.
- The council shall develop a model that can be used in other parts
- 26 of the state and shall report to the transportation committees in the
- 27 senate and house of representatives on the positive and negative
- 28 aspects of the model as well as costs associated with it no later than
- 29 June 30, 2002.
- 30 (2) \$250,000 of the motor vehicle account--state appropriation is
- 31 provided solely for a study of concurrency issues in urban areas marked
- 32 by multiple contiguous jurisdictions. The study, lead by the city of
- 33 Bellevue, will focus on the jurisdictions of Bellevue, Kirkland,
- 34 Issaguah, and Redmond and will look at existing and unused
- 35 methodologies for including development in neighboring jurisdictions in
- 36 concurrency calculations. The study will also investigate what changes
- 37 in state and local laws are needed in order to provide a more effective
- 38 way of dealing with concurrency issues. By November 1, 2003, a report

- 1 of the findings will be made to the transportation committees of the
- 2 legislature. The appropriation in this subsection shall lapse unless
 - the participating cities provide \$100,000 for the study. To the extent
- 4 possible, state funding for this subsection shall utilize funds
- 5 <u>allocated under RCW 46.68.110(2).</u>
- 6 (3) Up to \$500,000 of the motor vehicle account--state 7 appropriation is provided solely for the study of alternatives for
- 8 repairing or replacing the Seattle sea wall. The department's
- 9 expenditure of funds provided in this subsection may not exceed the
- 10 matching contribution provided by the city of Seattle for the study.
- 11 **Sec. 230.** 2001 2nd sp.s. c 14 s 233 (uncodified) is amended to
- 12 read as follows:
- 13 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM
- 14 Z--CAPITAL

- 15 Motor Vehicle Account--State Appropriation . . . \$ ((77,371,000))
- 16 77,221,000
- 17 Highway Infrastructure Account -- State
- 19 Highway Infrastructure Account -- Federal
- 21 Urban Arterial Trust Account -- State
- 23 <u>4,332,000</u>
- 24 Multimodal Transportation Account -- State
- <u>10,300,000</u>
- 28 93,587,000
- The appropriations in this section are subject to the following
- 30 conditions and limitations and specified amounts are provided solely
- 31 for that activity:
- $((\frac{1}{2}))$ (1) \$10,000,000 of the multimodal transportation account--
- 33 state appropriation is provided solely to fund the first phase of a
- 34 multiphase cooperative project with the state of Oregon to dredge the
- 35 Columbia river. The department shall not expend the appropriation in
- 36 this section unless agreement on ocean disposal sites has been reached
- 37 which protects the state's commercial crab fishery. The amount
- 38 provided in this subsection shall lapse unless the state of Oregon

1 appropriates a dollar-for-dollar match to fund its share of the 2 project.

 $((\frac{3}{12},000,000))$ \$46,090,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 in addition to \$16,420,000 in unexpended proceeds from the January 2001 sale. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.

 $((\frac{4}{}))$ 3 \$4,159,000 of the motor vehicle account--state appropriation is provided solely for additional small city pavement preservation program grants, to be administered by the department's highways and local programs division.

 $((\frac{(5)}{)})$ $\underline{(4)}$ \$2,000,000 of the motor vehicle account--state appropriation is provided solely for additional traffic and pedestrian safety improvements near schools. The highways and local programs division within the department of transportation shall administer this program.

(5) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the transportation commission and the director of financial management. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2002.

31 (End of part)

1 TRANSPORTATION AGENCIES CAPITAL FACILITIES

2	Sec. 301. 2001 2nd sp.s. c 14 s 301 (uncodified) is amended to
3	read as follows:
4	FOR THE WASHINGTON STATE PATROL
5	State Patrol Highway AccountState
6	Appropriation
7	Motor Vehicle AccountState Appropriation \$ $((2,705,000))$
8	1,830,000
9	TOTAL APPROPRIATION
10	2,610,000
11	(End of part)

2	Sec. 401. 2001 2nd sp.s. c 14 s 401 (uncodified) is amended to
3	read as follows:
4	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
5	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT
6	TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE
7	Highway Bond Retirement Account Appropriation $$((207,900,000))$
8	208,206,000
9	Ferry Bond Retirement Account Appropriation \$ $((48,675,000))$
10	52,473,000
11	Transportation Improvement Board Bond Retirement
12	AccountState Appropriation \$ 40,856,000
13	Motor Vehicle AccountState Appropriation \$ ((4,537,000))
14	4,588,000
15	Special Category C AccountState Appropriation . \$ ((635,000))
16	631,000
17	Transportation Improvement AccountState
18	Appropriation
19	340,000
20	TOTAL APPROPRIATION
21	307,094,000
22	Sec. 402. 2001 2nd sp.s. c 14 s 402 (uncodified) is amended to
23	read as follows:
24	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING BOND
25	REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL
26	AGENT CHARGES
27	Motor Vehicle AccountState Appropriation \$ ((450,000))
28	459,000
29	Special Category C Account Appropriation \$ ((63,000))
30	41,000
31	Transportation Improvement Account State
32	Appropriation \$ ((47,000))
33	34,000
34	TOTAL APPROPRIATION
35	<u>534,000</u>

1	Sec. 403. 2001 2nd sp.s. c 14 s 403 (uncodified) is amended to
2	read as follows:
3	FOR THE STATE TREASURER STATE REVENUES FOR DISTRIBUTION
4	((Motor Vehicle Account Appropriation for
5	motor vehicle fuel tax refunds and
6	distributions
7	Motor Vehicle Account Appropriation for
8	motor vehicle fuel tax distributions to
9	cities and counties
10	428,981,000
11	((Motor Vehicle Account Appropriation for
12	license, permit, and fee distribution to
13	other accounts
14	Sec. 404. 2001 2nd sp.s. c 14 s 406 (uncodified) is amended to
15	read as follows:
16	FOR THE STATE TREASURERTRANSFERS
17	(1) RV AccountState Appropriation:
18	For transfer to the Motor Vehicle FundState \$ $((1,135,000))$
19	1,344,000
20	The department of transportation shall only transfer funds provided
21	under subsection (1) of this section on an as-needed basis.
0.0	
22	(2) Public Transportation Systems Account
23	State Appropriation: For transfer to the
24	Multimodal Transportation AccountState \$ 1,911,000
25	(3) State Patrol Highway AccountState
26	Appropriation: For transfer to the Motor
27	Vehicle Account
28	48,657,000
29	(4) Motor Vehicle AccountState
30	Appropriation: For motor vehicle fuel tax
31	<u>refunds and transfers</u>
32	(5) Motor Vehicle AccountState
33	Appropriation: For license, permit, and
34	fee transfers to other accounts
35	(6) Urban Arterial Trust AccountState
36	Appropriation: For transfer of excess City
37	<u>Hardship Assistance Program revenues to</u>

1	<u>cities</u>
2	(7) Highway Safety AccountState
3	Appropriation: For transfer to the multimodal
4	<u>transportation account</u>
5	(8) Motor Vehicle AccountState
6	Appropriation: For transfer to the Tacoma
7	<u>Narrows toll bridge account</u> \$ 839,000,000
8	(9) Highway Safety AccountState
9	Appropriation: For transfer to the motor
10	<u>vehicle accountstate</u>
11	((If House Bill No. 2216 or Senate Bill No. 5078 is enacted in the
12	form passed by the legislature, the \$38,737,000 transfer from the state
13	patrol highway accountstate to the motor vehicle account is null and
14	void. If neither House Bill No. 2216 nor Senate Bill No. 5078 is
15	enacted in the form passed by the legislature, the state treasurer
16	shall transfer funds from the state patrol highway account to the motor
17	vehicle account on a quarterly basis.)) (1) If Senate Bill No. 6814 is
18	enacted in the form passed by the legislature, \$16,191,000 of the
19	transfer from the Washington state patrol accountstate to the motor
20	vehicle accountstate shall lapse. The state treasurer shall perform
21	the transfers from the state patrol highway account to the motor
22	vehicle account on a quarterly basis.
23	(2) The department of transportation is authorized to sell up to
24	\$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
25	Narrows bridge project. Proceeds from the sale of the bonds shall be
26	deposited into the motor vehicle account. The department of
27	transportation shall inform the treasurer of the amount to be
28	deposited.
29	Sec. 405. 2001 2nd sp.s. c 14 s 407 (uncodified) is amended to
30	read as follows:
31	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSFERS
32	(1) Motor Vehicle FundState Appropriation:
33	For transfer to Puget Sound Ferry Operations
34	Account
35	38,300,000
36	(2) Advanced Right of Way Revolving Account
37	Appropriation: For transfer to the Motor

1	Vehicle Fund	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	\$ 15,000,000
2									(]	Ξno	d c	of	pa	art	:)							

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

- 2 <u>NEW SECTION.</u> **Sec. 501.** If any provision of this act or its
- 3 application to any person or circumstance is held invalid, the
- 4 remainder of the act or the application of the provision to other
- 5 persons or circumstances is not affected.
- 6 NEW SECTION. Sec. 502. The following bills are necessary to
- 7 implement this act: Senate Bill No. 6814 in the form enacted by the
- 8 legislature.

1

- 9 **Sec. 503.** 2000 2nd sp.s. c 1 s 724 (uncodified) is amended to read 10 as follows:
- 11 FOR THE OFFICE OF FINANCIAL MANAGEMENT -- REGIONAL TRANSIT AUTHORITY.
- 12 (1) The sum of twelve million seven hundred thousand dollars is
- 13 appropriated from the general fund--state for fiscal year 2001 solely
- 14 for allocation to Sound Transit regional transit authority for the King
- 15 street rail maintenance facility to be built in partnership with
- 16 Amtrak. The appropriation in this subsection is conditioned on the
- 17 execution of agreements between the department of transportation,
- 18 Amtrak, Sound Transit, and other participating parties that will assure
- 19 that the maintenance and operation of the maintenance facility will not
- 20 require state funding except for billings for maintenance of state-
- 21 owned passenger trains.
- 22 (2) The sum of fifteen million dollars is appropriated from the
- 23 state general fund for fiscal year 2000 solely for allocation to Sound
- 24 Transit regional transit authority as a state contribution to the
- 25 <u>extension of Sounder passenger rail service to Everett</u>.
- 26 (3) The amounts appropriated in this section constitute a transfer
- of local government costs under RCW 43.135.060(2).
- NEW SECTION. Sec. 504. This act is necessary for the immediate
- 29 preservation of the public peace, health, or safety, or support of the
- 30 state government and its existing public institutions, and takes effect
- 31 immediately.

32 (End of part)

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